

	FTP	Personnel Costs	Operating Expenditures	Capital Outlay	Trustee/ Ben Payments	Lump Sum	Total Gov Rec
<b>Description:</b> The Special Litigation Program provides funds to represent the State of Idaho in litigation in which costs arise which cannot be anticipated in advance, an ethical conflict occurs concerning representation of an entity, or when special expertise is necessary.							
<b>FY 2002 Original Appropriation</b>							
3.00 FY 2002 Original Appropriation: SB 1205							
General	0.00	0	1,753,700	10,000	0	0	1,763,700
<b>Total</b>	<b>0.00</b>	<b>0</b>	<b>1,753,700</b>	<b>10,000</b>	<b>0</b>	<b>0</b>	<b>1,763,700</b>
<b>Appropriation Adjustments</b>							
4.11 Reappropriation							
General	0.00	0	1,501,900	600	0	0	1,502,500
<b>Total</b>	<b>0.00</b>	<b>0</b>	<b>1,501,900</b>	<b>600</b>	<b>0</b>	<b>0</b>	<b>1,502,500</b>
4.31 Supplemental - Hayden Lake Fire District: Provide for reimbursement of Special Litigation fund resources used to defend the interests of the state in the case of Hayden Lake Fire District vs. Idaho State Insurance Fund. The amounts represent all costs incurred by the Office of the Attorney General through December 1, 2001 and \$48,000 of estimated costs to be incurred for defending the appeal of a summary judgement in favor of the state's position.							
General	0.00	0	336,200	0	0	0	336,200
<b>Total</b>	<b>0.00</b>	<b>0</b>	<b>336,200</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>336,200</b>
4.42 Negative Supplemental: General Fund holdbacks, as directed by Executive Orders 2001-10 and 2001-17, are incorporated as a negative supplemental appropriation for fiscal year 2002.							
General	0.00	0	(317,300)	0	0	0	(317,300)
<b>Total</b>	<b>0.00</b>	<b>0</b>	<b>(317,300)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>(317,300)</b>
<b>FY 2002 Total Appropriation</b>							
General	0.00	0	3,274,500	10,600	0	0	3,285,100
<b>Total</b>	<b>0.00</b>	<b>0</b>	<b>3,274,500</b>	<b>10,600</b>	<b>0</b>	<b>0</b>	<b>3,285,100</b>
<b>FY 2002 Estimated Expenditures</b>							
General	0.00	0	3,274,500	10,600	0	0	3,285,100
<b>Total</b>	<b>0.00</b>	<b>0</b>	<b>3,274,500</b>	<b>10,600</b>	<b>0</b>	<b>0</b>	<b>3,285,100</b>
<b>Base Adjustments</b>							
8.12 FTP or Fund Adjustments: Negative supplemental appropriations recommended in DU 4.42 are restored. This allows agencies to reconcile FY 2002 temporary reductions with permanent reductions to base spending authority for FY 2003.							
General	0.00	0	317,300	0	0	0	317,300
<b>Total</b>	<b>0.00</b>	<b>0</b>	<b>317,300</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>317,300</b>
8.41 Removal of One-Time Expenditures							
General	0.00	0	(1,250,500)	(10,000)	0	0	(1,260,500)
<b>Total</b>	<b>0.00</b>	<b>0</b>	<b>(1,250,500)</b>	<b>(10,000)</b>	<b>0</b>	<b>0</b>	<b>(1,260,500)</b>
8.42 Removal of One-Time Expenditures							
General	0.00	0	(1,501,900)	(600)	0	0	(1,502,500)
<b>Total</b>	<b>0.00</b>	<b>0</b>	<b>(1,501,900)</b>	<b>(600)</b>	<b>0</b>	<b>0</b>	<b>(1,502,500)</b>

Attorney General  
Special Litigation

	<u>FTP</u>	<u>Personnel Costs</u>	<u>Operating Expenditures</u>	<u>Capital Outlay</u>	<u>Trustee/ Ben Payments</u>	<u>Lump Sum</u>	<u>Total Gov Rec</u>
<b>FY 2003 Base</b>							
General	0.00	0	839,400	0	0	0	839,400
<b>Total</b>	<b>0.00</b>	<b>0</b>	<b>839,400</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>839,400</b>
<b>FY 2003 Total Maintenance</b>							
General	0.00	0	839,400	0	0	0	839,400
<b>Total</b>	<b>0.00</b>	<b>0</b>	<b>839,400</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>839,400</b>
<b>Program Enhancements</b>							
12.01 Natural Resources Litigation: The Governor chooses to not make recommendations on enhancements for elected officials or the Judicial and Legislative branches of government. Provide resources for natural resource litigation.							
General	0.00	0	0	0	0	0	0
<b>Total</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>FY 2003 Total Governor's Recommendation</b>							
General	0.00	0	839,400	0	0	0	839,400
<b>Total</b>	<b>0.00</b>	<b>0</b>	<b>839,400</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>839,400</b>